



Facilities Committee

Michael S. Molina

Vice Chancellor - Facilities Planning & Construction

October 10, 2014



Texas Tech University

Approve budget increase for Phase I – Abatement and Interior Demolition of the Engineering & Materials Research Center building

Michael S. Molina

Scope of Work

Phase I will provide the following:

- Asbestos abatement

- All demolition associated with the building's proposed renovation

- Monitoring and disposal of hazardous substances and building waste

Previously Approved
Stage I- Design Budget

Phase I

Project Budgets

\$ 1,680,000

\$ 1,225,000

Construction	\$ 122,924	\$ 1,225,000
Professional Services	\$ 1,290,868	\$ 0
FF&E	\$ 0	\$ 0
Administrative Cost	\$ 847	\$ 0
BOR Directed Fees	\$ 49,877	\$ 0*
Contingency	\$ 215,484	\$ 0

**Balance of BOR Directed Fees will be assessed upon final approval of total project*

Schedule

Start Construction

Phase I

October 30, 2014

Substantial Completion

February 28, 2015

Final Completion

March 28, 2015

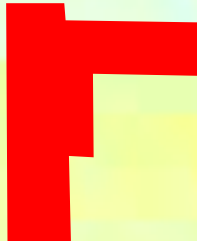
Recommendation

Authorize to proceed with Phase I – Abatement and Interior Demolition of the Engineering & Materials Research Center building; increase the project budget by \$1,225,000 for a total budget of \$2,905,000; complete the contract documents; and amend the Design-Build contract.

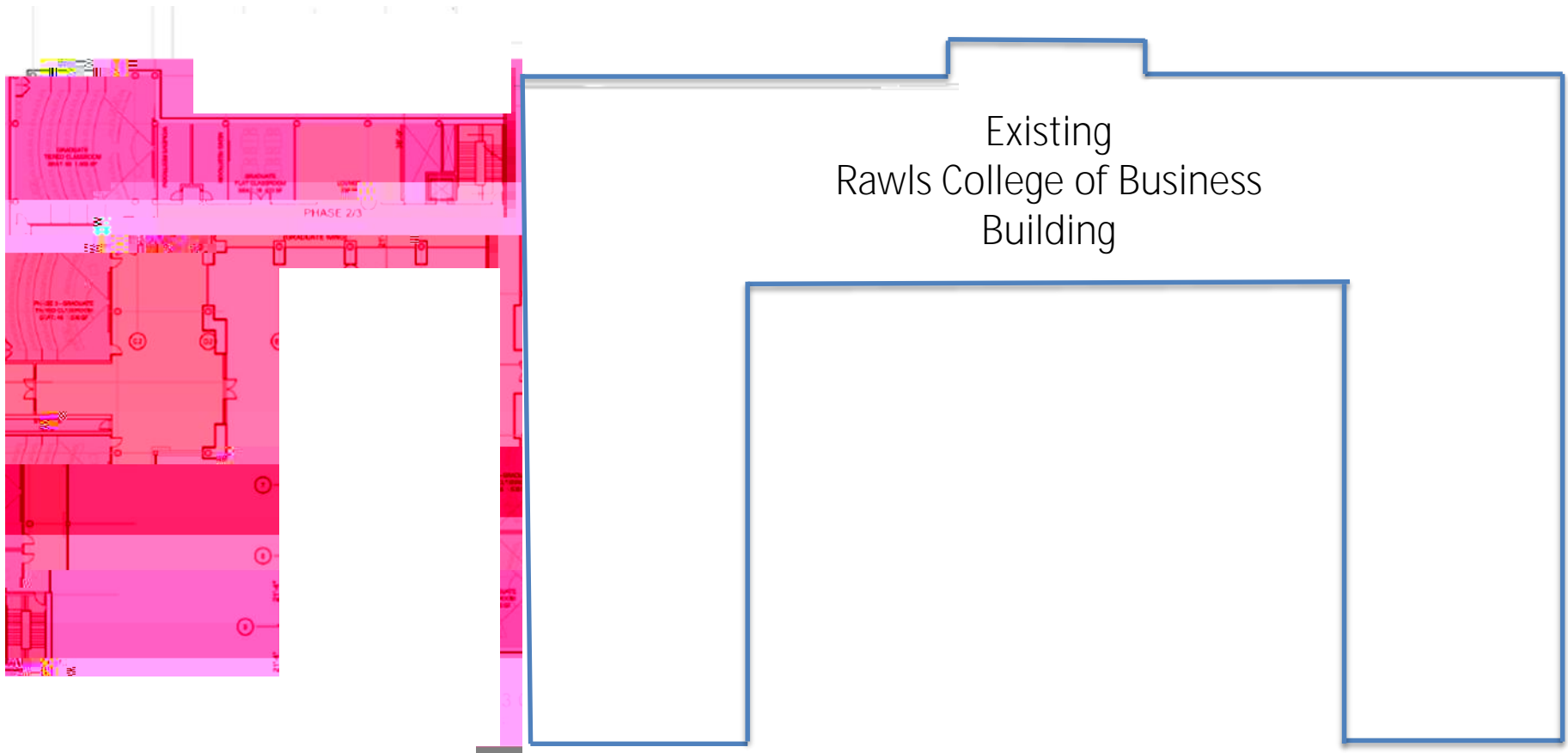
The budget increase will be funded with Higher Education Assistance Funds (“HEAF”) (cash).

The total project budget includes the previously approved Stage I design budget of \$1,680,000 which included \$486,160 (cash).

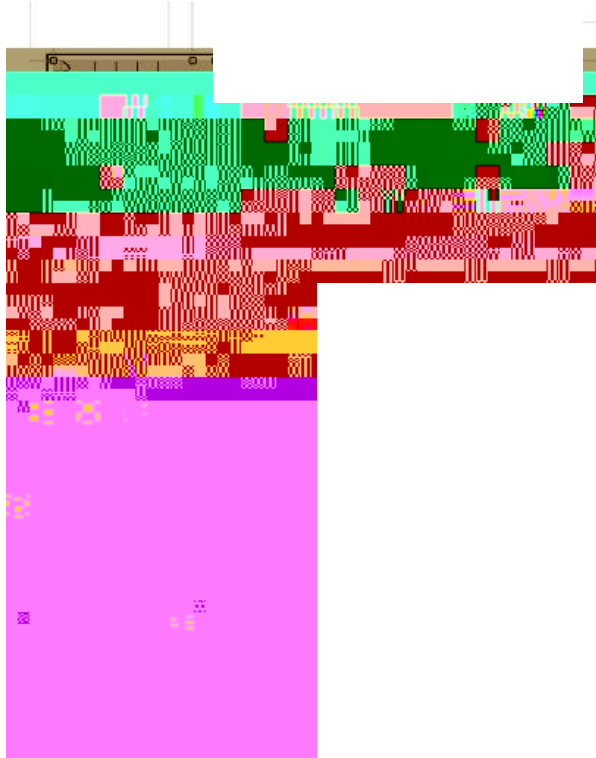
Rawls College of Business Addition



Proposed Addition - 2008



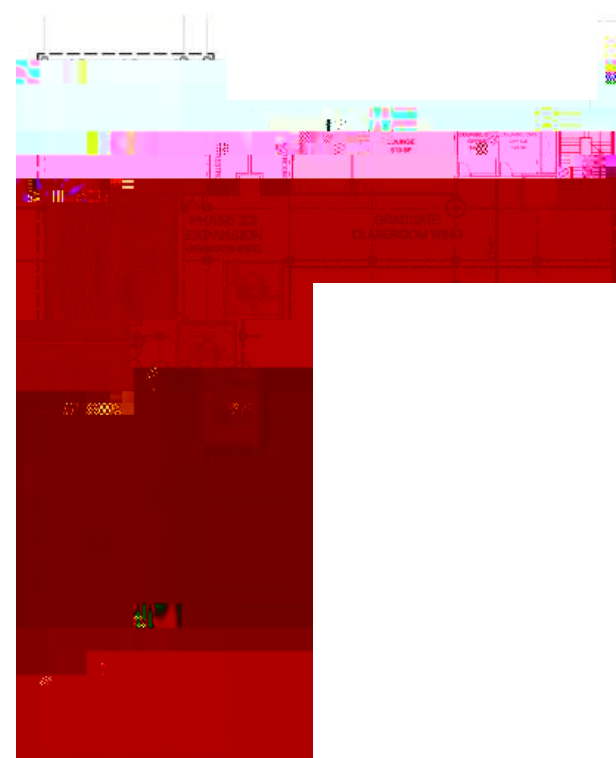
Proposed Addition Floor Plans - 2008



First Floor



Second Floor



Third Floor

Project Budget

Project Budgets	\$ 15,000,000*
Construction	\$ 10,452,000
Professional Services	\$ 1,185,680
FF&E	\$ 1,299,000
Administrative Cost	\$ 56,523
BOR Directed Fees	\$ 850,404
Contingency	\$ 1,156,393

**Project meets THECB Standards*

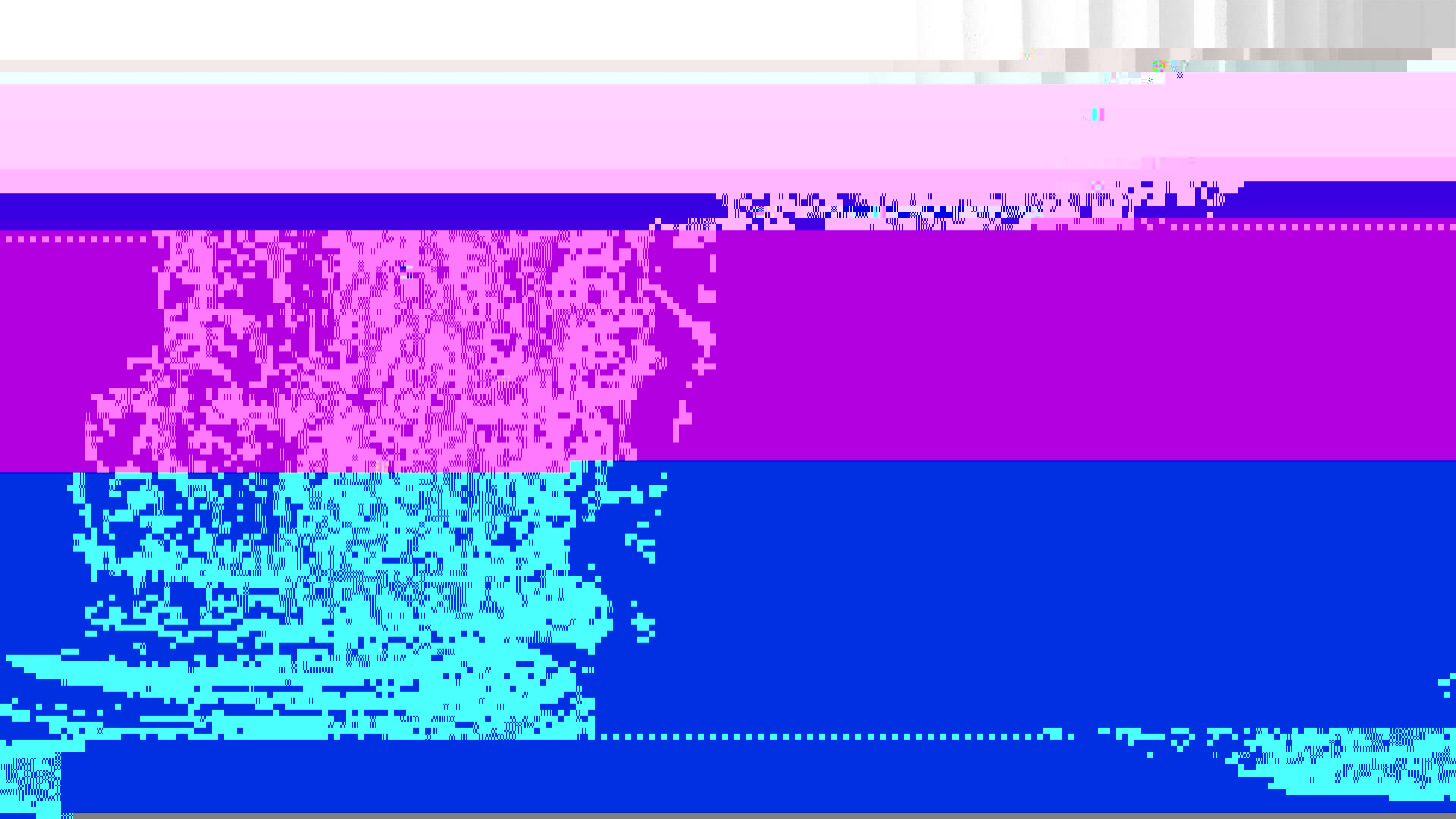
Proposed Schedule

Start Construction

Spring 2015

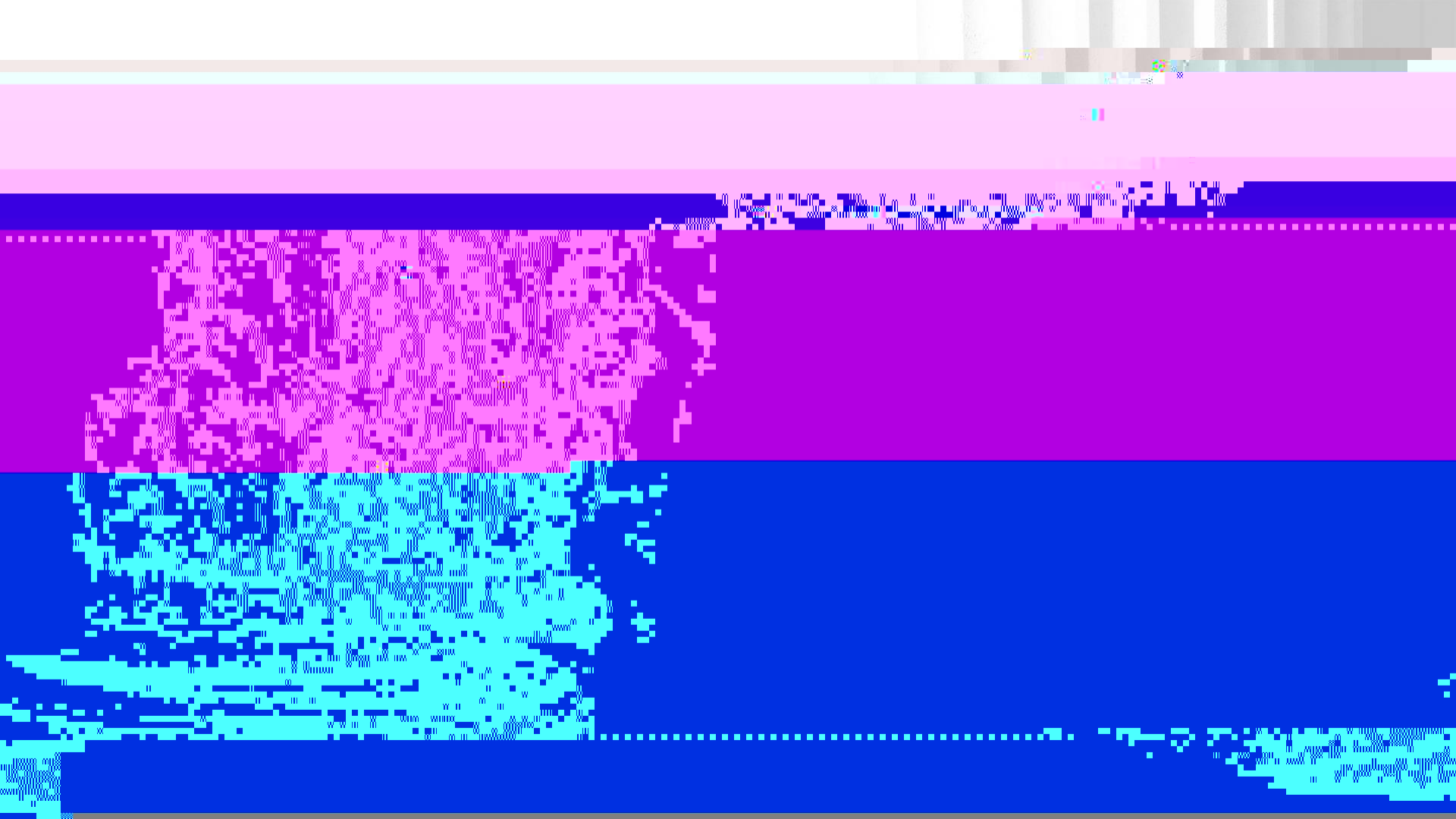
Final Completion

Summer 2016



Recommendation

Authorize the office of Facilities Planning and Construction to cancel the project to renovate a facility for the Donovan



Texas Tech University System

Report on Facilities Planning and Construction projects

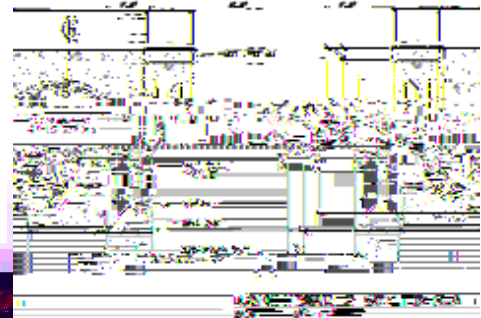
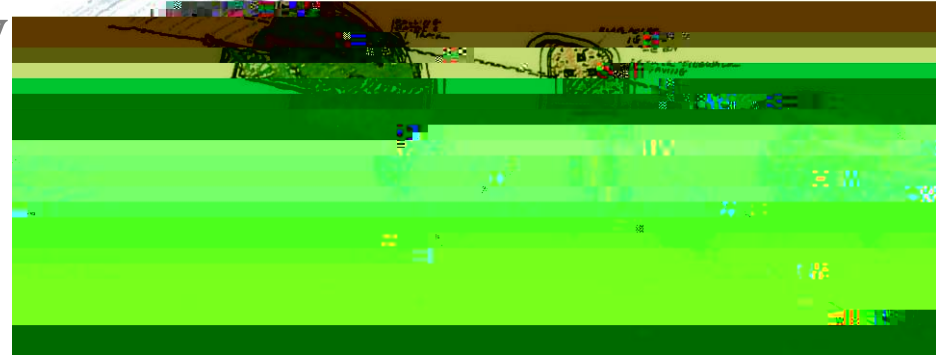
Michael S. Molina



Rawls Golf Course Entry

Project Budget - \$130,000

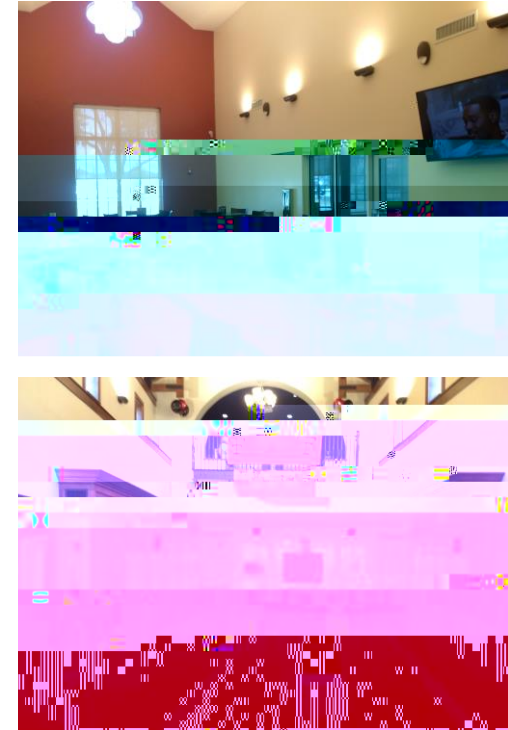
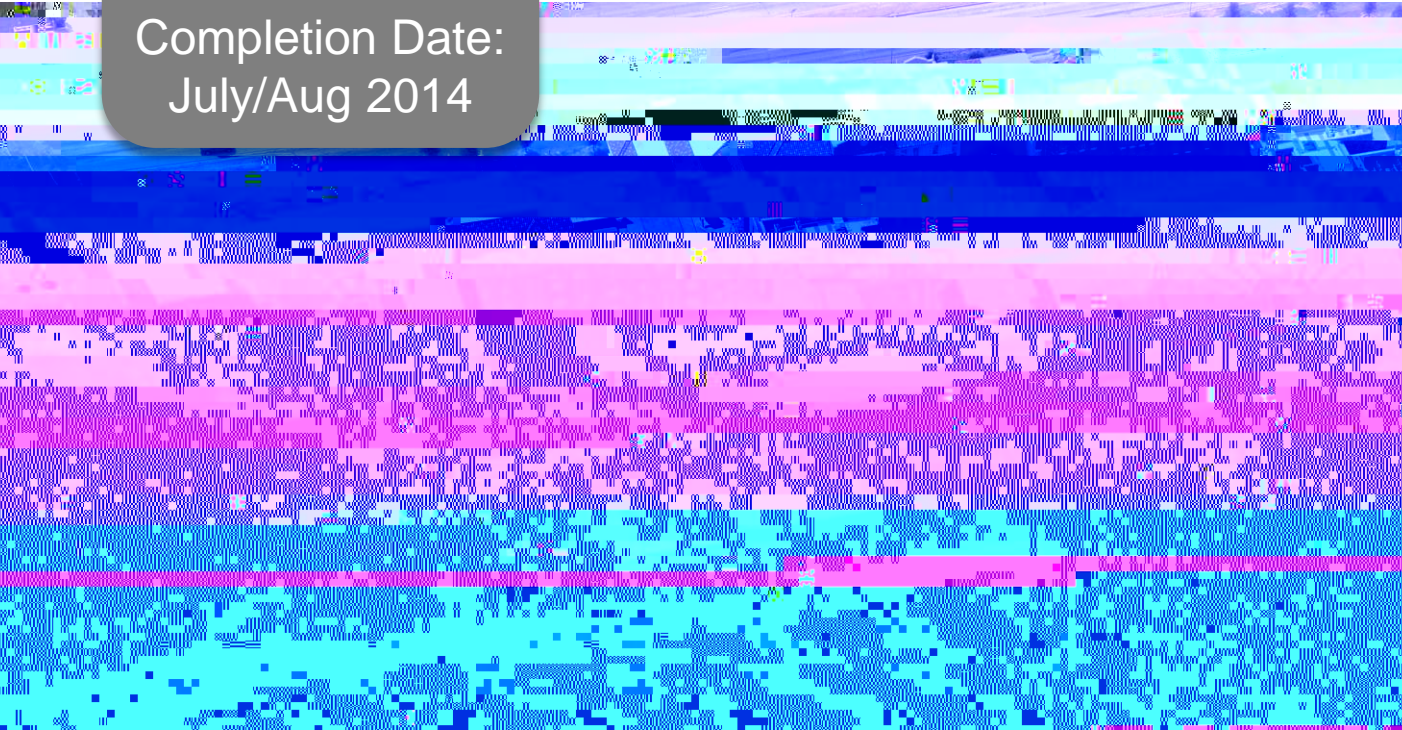
Completion Date:
November 2014



West Village

Project Budget - \$54,800,000 / 234,501 GSF

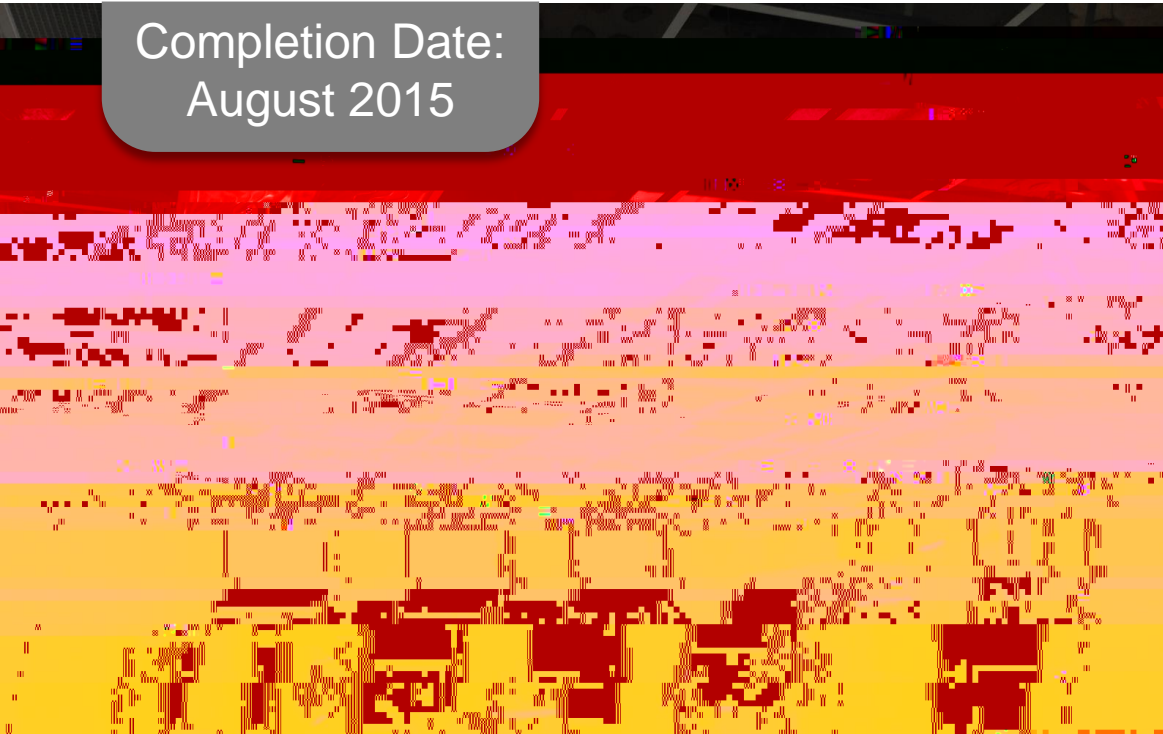
Completion Date:
July/Aug 2014



College of Human Sciences Life Safety Upgrade

Project Budget - \$9,650,000 / 166,674 GSF

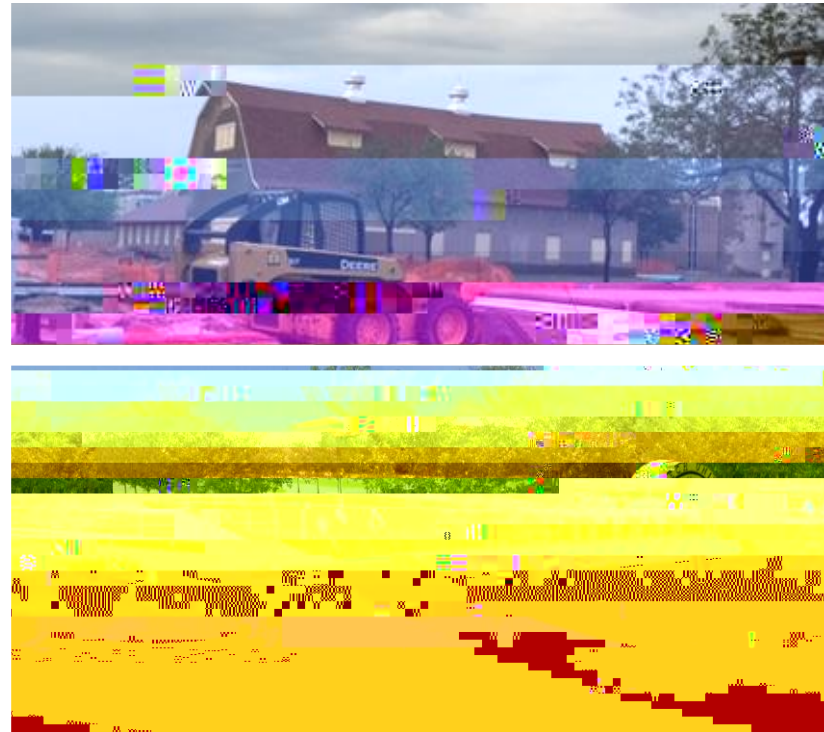
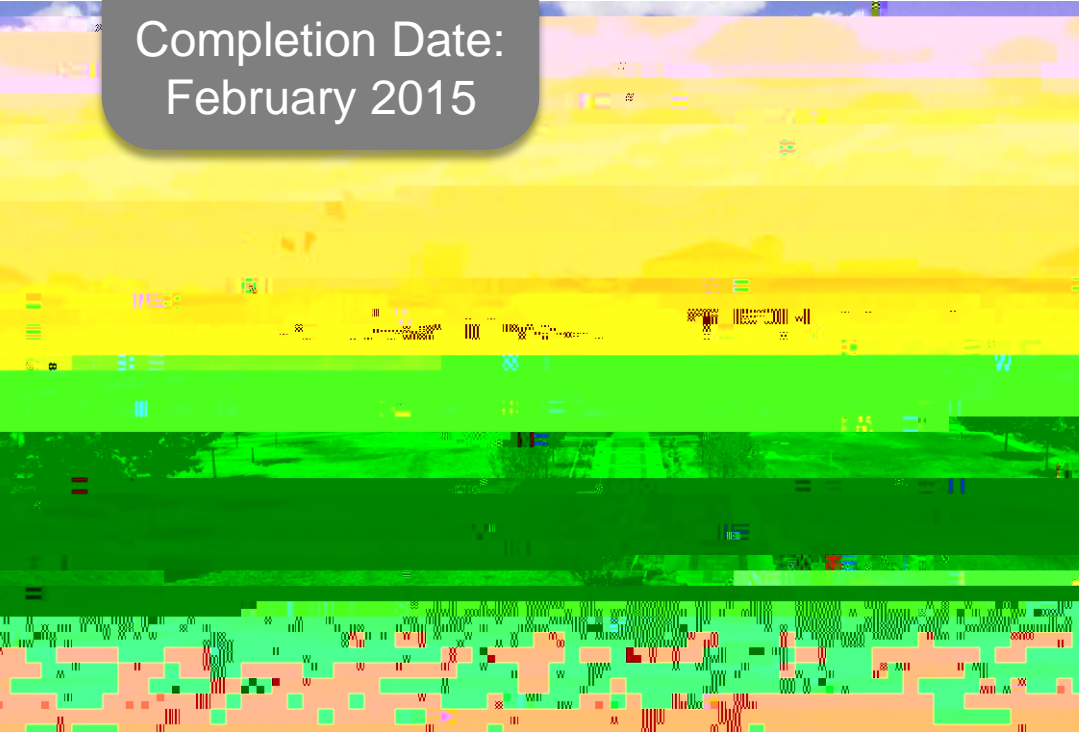
Completion Date:
August 2015



Campus Beautification Phase I

Project Budget - \$2,500,000

Completion Date:
February 2015



Campus Beautification Phase II

Project Budget - \$2,450,000

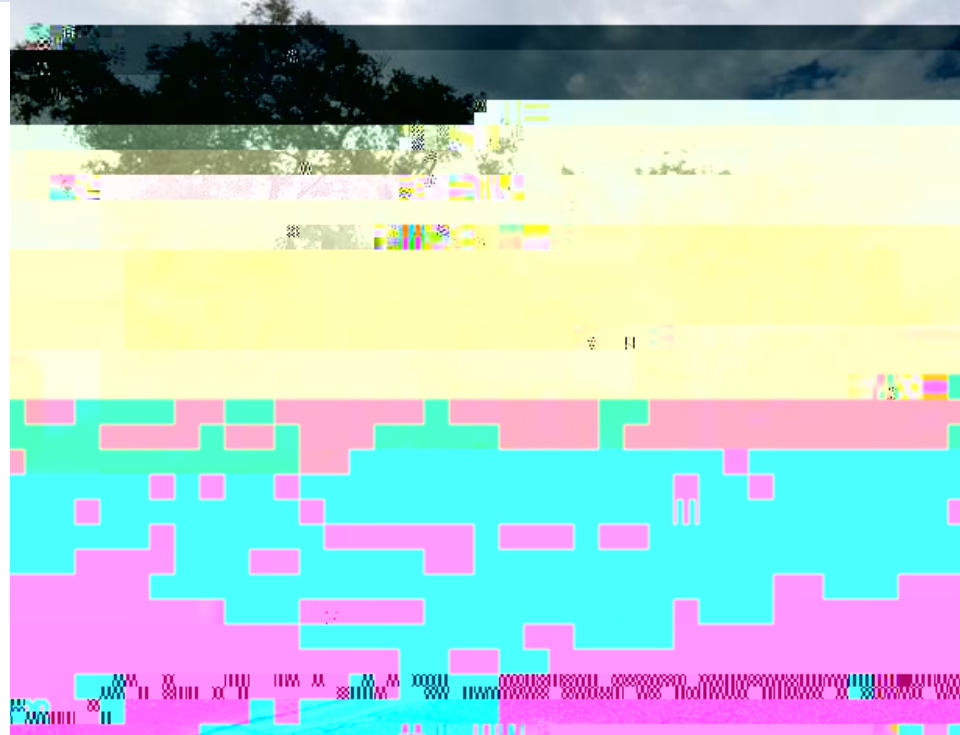
Completion Date:
March 2015



Bayer Plant Science Building

Project Budget - \$13,600,000 / 21,122 GSF

Completion Date:
July 2015



Research & Technology Park Phase I

Project Budget - \$29,045,000 / 41,000 GSF

Completion Date:
May 2015

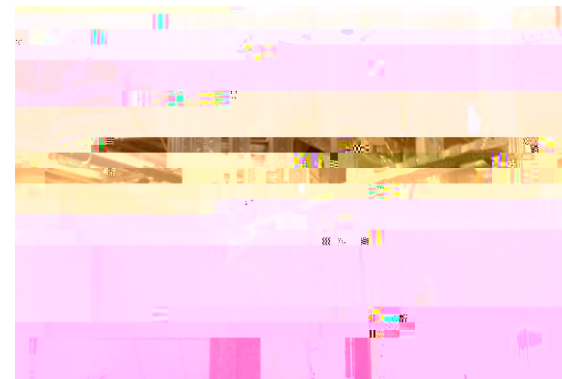
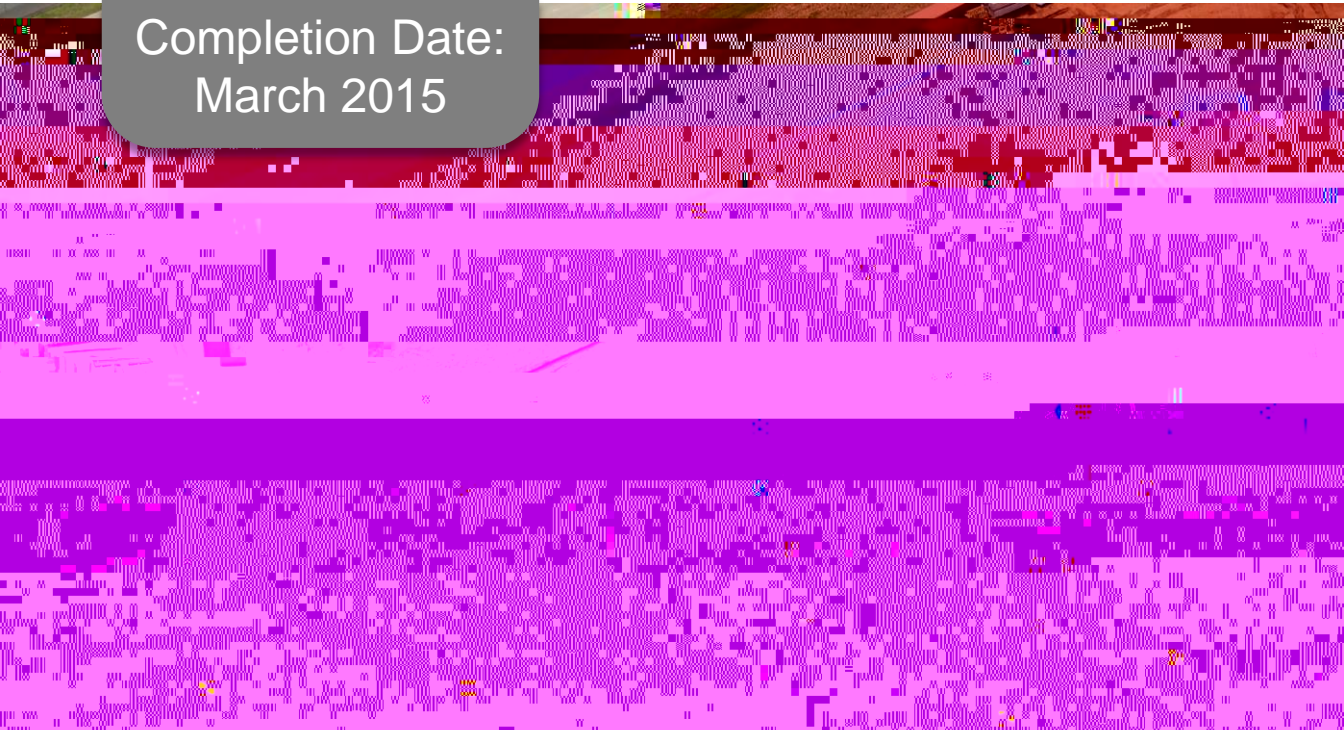


Bayer CropScience Seeds Innovation Center Research & Development / Trait Development

Item 5

Project Budget - \$19,316,135 / 74,990 GSF

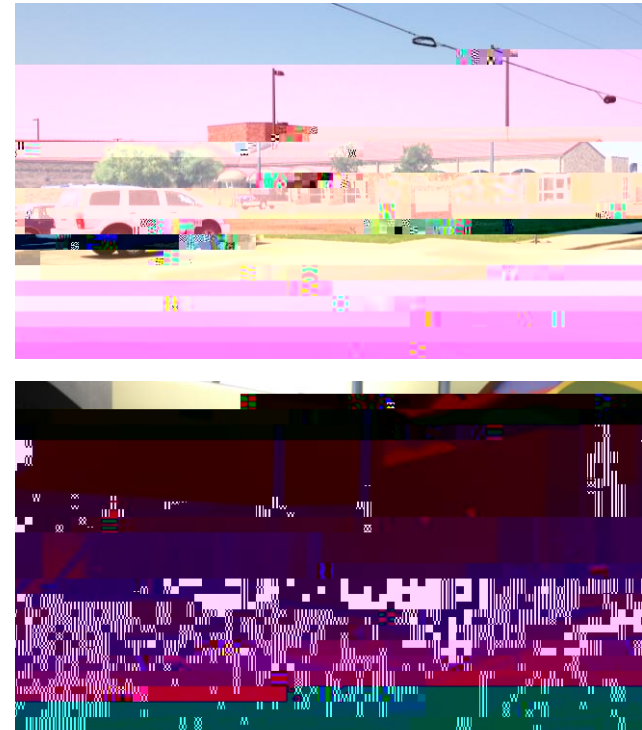
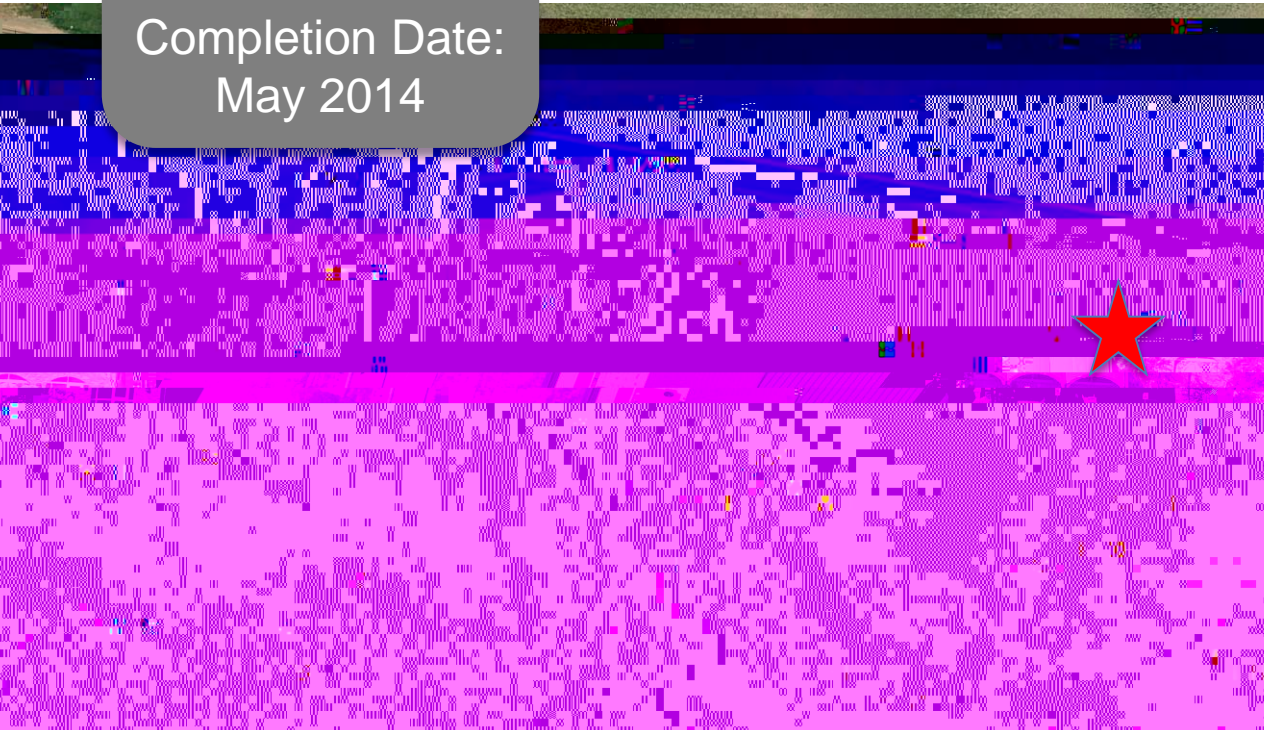
Completion Date:
March 2015



The Larry Combest Community Health and Wellness Center Expansion

Project Budget - \$5,108,500 / 10,248 GSF

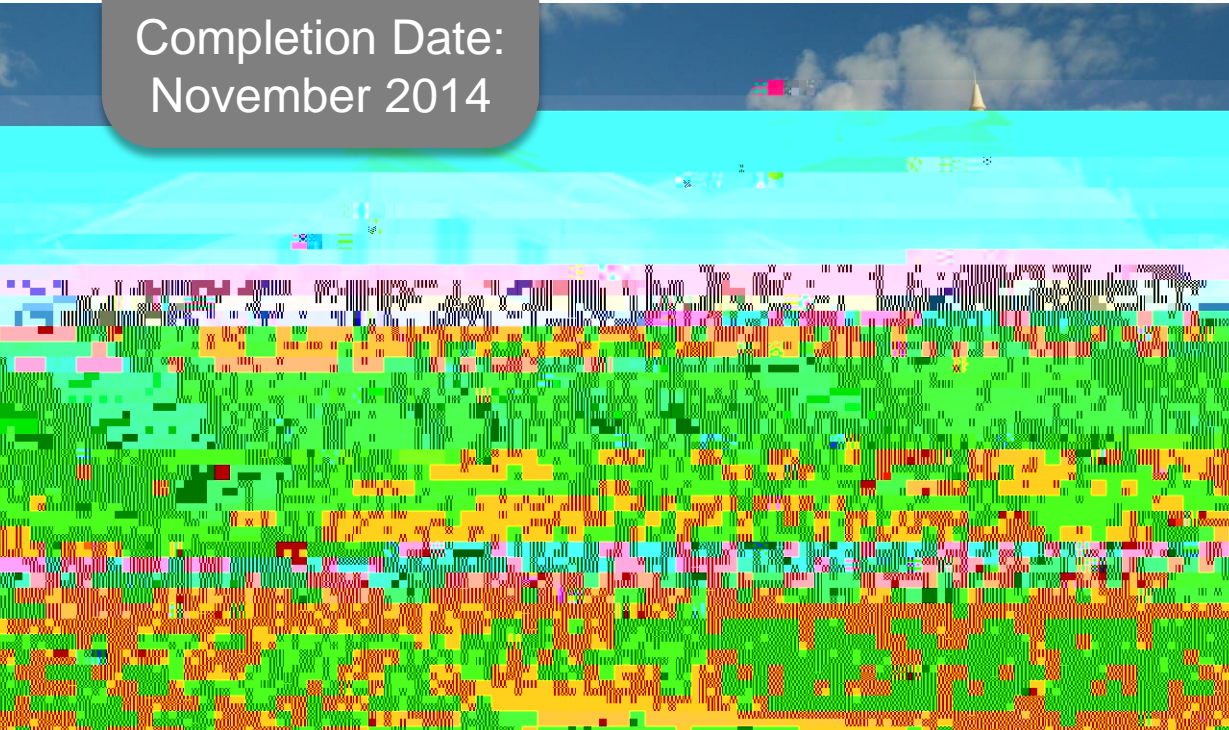
Completion Date:
May 2014



TTUHSC at El Paso - School of Nursing

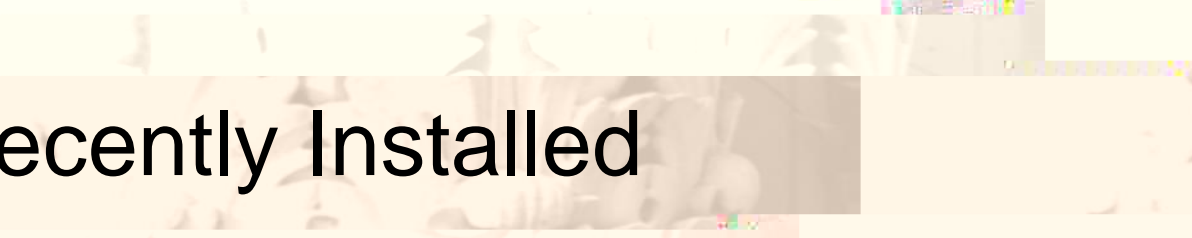
Project Budget - \$14,500,000 / 35,000 GSF

Completion Date:
November 2014

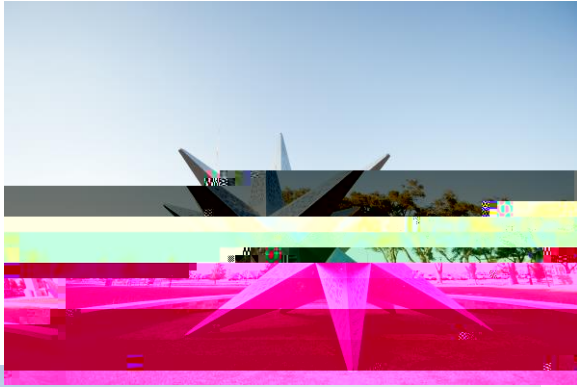


Texas Tech University System

Public Art Recently Installed



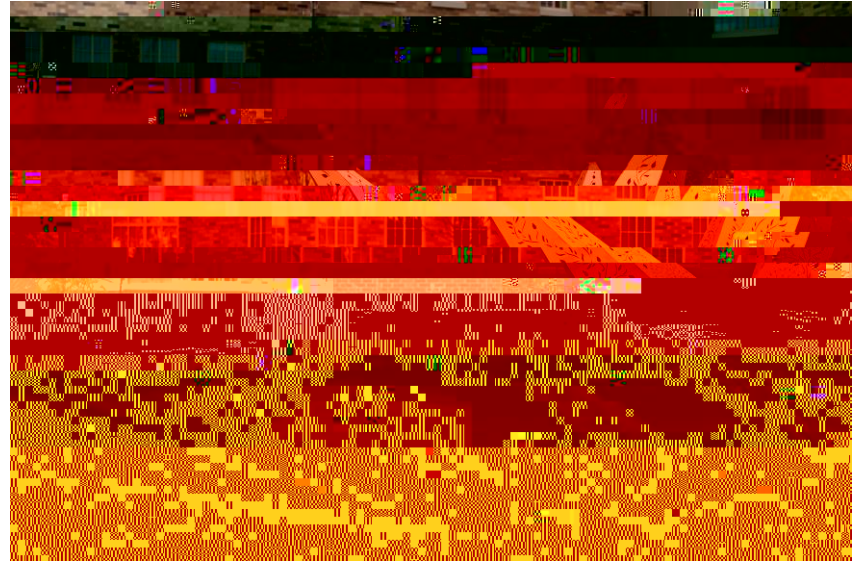
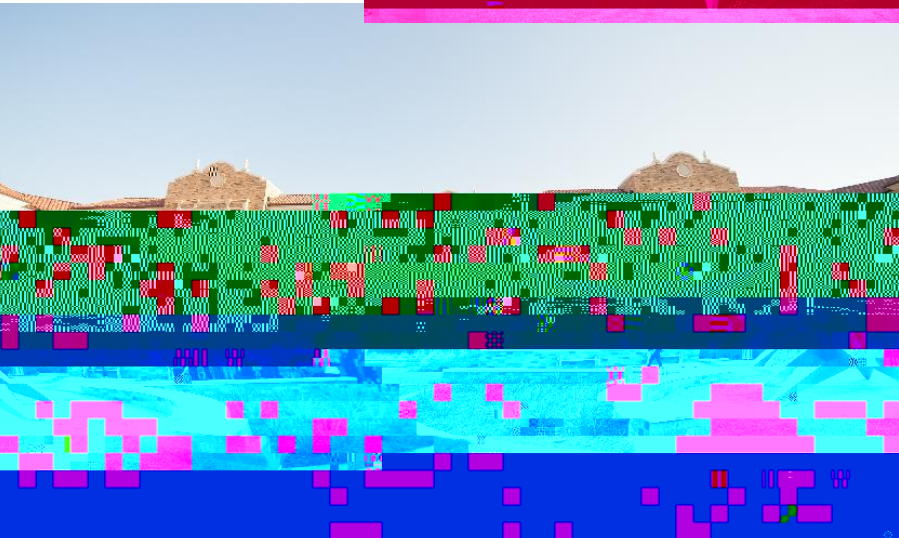
West Village



Joe O'Connell and Blessing Hancock (Tuscon, AZ)
Texas Rising

\$485,000

Installation: August 2014



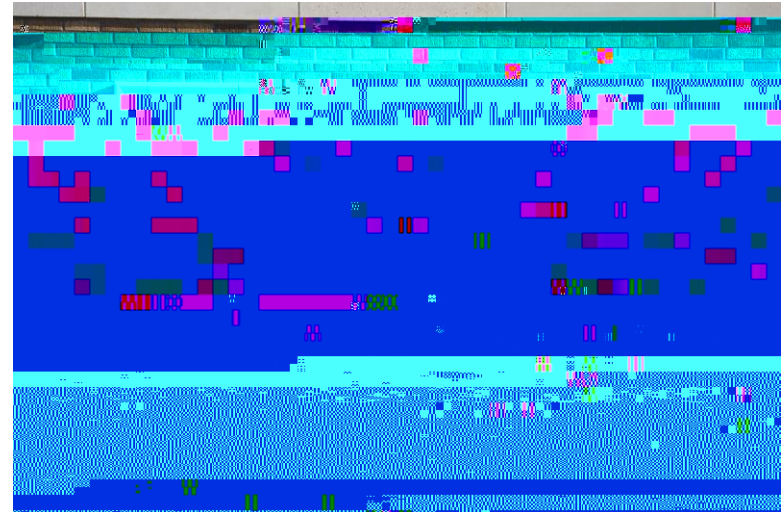
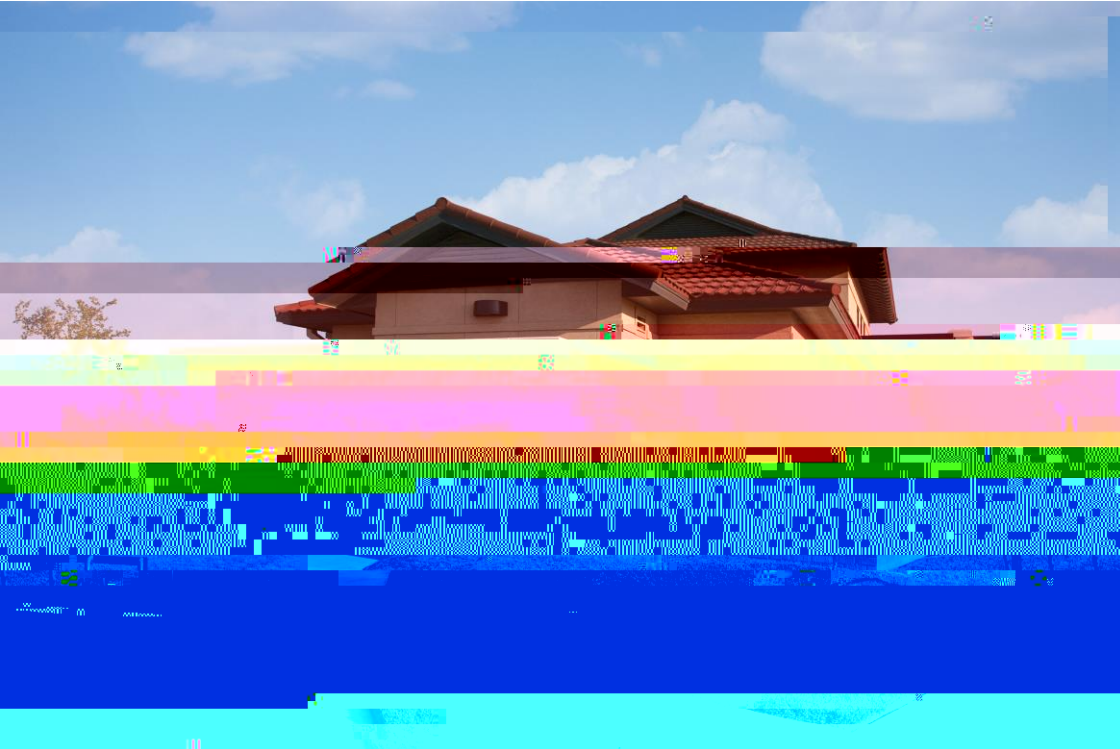
Rawls Golf Course Clubhouse

Peter Tonningsen and Lisa Levine
(Oakland, CA)

Untitled

\$32,000

Installation: August 2014



Creative Movement Studio



Mark Chew (North Port, FL)
Untitled

\$19,000

Estimated Installation: February 2015



Bayer CropScience

Seeds Innovation Center



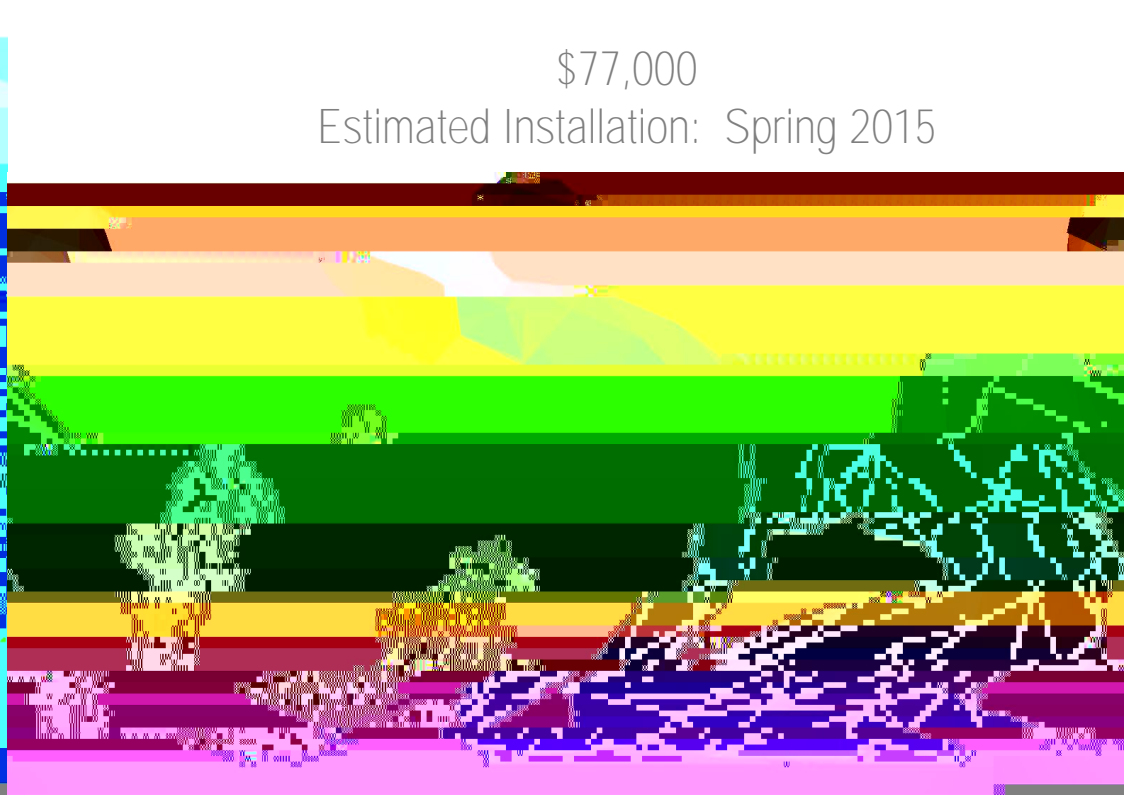
Biological Sciences Building Life Safety Upgrades

Item 5

Julian Voss-Andreae (Portland, OR)

\$77,000

Estimated Installation: Spring 2015

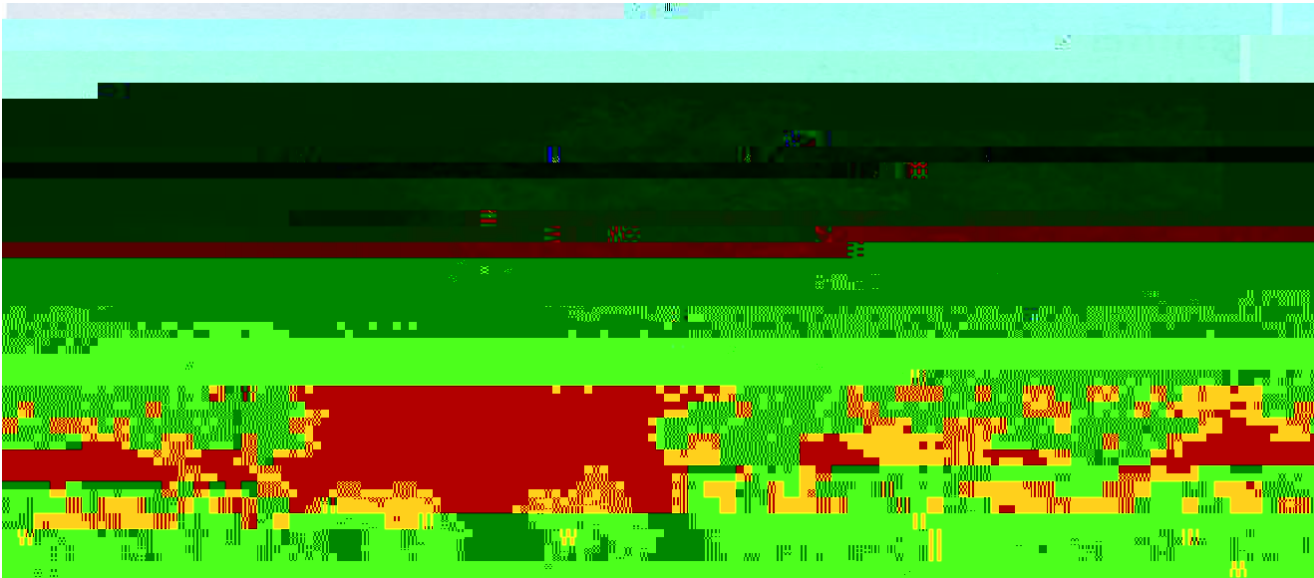


TTUHSC El Paso School of Nursing

Andrea Wasserman and Elizabeth Billings
(Vermont)

\$138,000

Estimated Installation: February/March 2015



Under Construction

<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
The Burkhart Center for Autism Education and Research	\$ 10,600,000	Complete	September/October 2013
Architecture Building Life Safety Upgrades	\$ 7,400,000	Complete, Warranty	October 2013
Petroleum Engineering and Research Building	\$ 22,800,000	Substantially Complete	January 2014
West Village	\$ 54,800,000	Under Construction	July/August 2014
Biological Sciences Buildings Life Safety Upgrades	\$ 8,300,000	Substantially Complete	March 2014
College of Human Sciences Life Safety Upgrade	\$ 9,650,000	Under Construction	August 2015
Campus Beautification Phase I & Phase II	\$ 4,950,000	Under Construction	February/March 2015
Bayer Plant Science Building	\$ 13,600,000	Under Construction	July 2015
Research & Technology Park - Phase I	\$ 29,045,000	Under Construction	May 2015
Bayer CropScience-Seeds Innovation Center Research & Development / Trait Development	\$ 19,316,135	Under Construction	March 2015
TTU Total	\$ 180,461,135		
Dr. Robert and Jean Ann LeGrand Multi Sports Complex Improvements	\$ 1,400,000	Under Construction	August 2014
Synthetic Turf on Intramural Fields	\$ 1,900,000	Under Construction	August 2014
Mayer-Rousselot Agriculture Education Training Center	\$ 1,077,000	Substantially Complete	May 2014
ASU Total	\$ 4,377,000		
The Larry Combest Community Health and Wellness Center Expansion	\$ 5,108,500	Substantially Complete / Under Construction	May 2014
El Paso School of Nursing	\$ 14,500,000	Under Construction	November 2014
HSC Total	\$ 19,608,500		

In Design

<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
Petroleum Engineering Bldg Renovation for Maddox Chairs	\$ 2,900,000	On Hold	TBD
Engineering & Materials Research Center Renovation	\$ 1,680,000	In Design	TBD
College of Visual and Performing Arts	TBD	Program Com 6(a)41(n)11(d)11()6(P()6(P()6(P016..172(g)1	

Prospective



TEXAS TECH UNIVER