

<u>Revenues</u>	Original Budget	Estimated Budget to Date	Actual to Date
Tuition and Fees	49,937,059	40,948,388	42,442,962
State Appropriations	38,964,112	38,964,112	45,709,423
Sales & Services	1,926,553	1,059,604	2,597,300
0 996TWBT/TT1 1 Tf0001 Tc 0004 TwifCIBstr026,553			

