

Tuition and Fees	46,874,057	20,624,585	22,709,344
State Appropriations	38,504,494	36,194,224	41,117,385
Sales & Services	2,237,128	850,109	272,579
Gifts, Grant and Contracts	1,336,248	507,774	1,289,255
Professional Fees	0	0	0
Auxiliary Operations	30,355,814	16,695,698	17,388,865
Investment/Interest Income	580,875	145,219	140,550
Other Sources	8,134,810	4,636,842	3,243,392

Instruction	34,404,310	10,321,293	10,639,777
Research	468,641	112,474	66,983
Public Service	953,476	238,369	205,763
Patient Care	0	0	0
Academic Support	6,976,289	2,023,124	1,695,851
Student Services	7,979,530		