

	Original Budget	Estimated Budget to Date	Actual to Date
<u>Revenues</u>			
Tuition and Fees	49,943,653	49,943,653	50,038,715
State Appropriations	41,383,055	41,383,055	48,695,930
Sales & Services	1,951,427	1,951,427	1,187,986
Gifts, Grant and Contracts	1,517,966	1,517,966	11,566,896
Professional Fees	0	0	0
Auxiliary Operations	30,189,049	30,189,049	31,541,973
Investment/Interest Income	732,765	732,765	977,535
Other Sources			

<u>Expenditures</u>			
Instruction	35,668,142	35,668,142	35,758,164
Research	464,994	464,994	479,713
Public S			