

	<b>Original Budget</b>	<b>Estimated Budget to Date</b>	<b>Actual to Date</b>
<b><u>Revenues</u></b>			
Tuition and Fees	15,959,488	15,959,488	13,256,992
State Appropriations	85,202,088	85,202,088	86,863,758
Sales & Services	305,487	305,487	358,872
Gifts, Grant and Contracts	111,863,342	111,863,342	110,877,794
Professional Fees	59,064,098	59,064,098	57,620,664
Auxiliary Operations	258,348	258,348	290,446
Investment/Interest Income	4,810,401	4,810,401	7,911,461
Other Sources	54,745,472	54,745,472	75,071,481
<b>Total Revenues</b>	<b>332,208,724</b>	<b>332,208,724</b>	<b>352,251,468</b>
<i>Percentage of Original Budget</i>		<i>100%</i>	<i>106%</i>

<b><u>Expenditures</u></b>			
Instruction	139,995,497	139,995,497	127,056,922
Research	16,505,090	16,505,090	12,812,158
Public Service	3,804,209	3,804,209	4,190,076
Patient Care	30,086,408	30,086,408	25,349,894