

	Original Budget	Estimated Budget to Date	Actual to Date
<u>Revenues</u>			
Tuition and Fees	73,407,456	73,407,456	72,578,194
State Appropriations	188,969,678	188,969,678	202,632,989
Sales & Services	11,237,518	11,237,518	12,581,285
Gifts, Grants and Contracts	206,243,541	206,243,541	212,847,959
Professional Fees	267,304,185	267,304,185	248,947,598
Auxiliary Operations	685,349	685,349	935,206
Investment/Interest Income	7,928,592	7,928,592	14,687,578
Other Sources	33,274,681	33,274,681	54,421,034
<b>Total Revenues</b>	<b>789,051,000</b>	<b>789,051,000</b>	<b>819,631,84</b>
Percentage of Original Budget		100%	104%
<u>Expenditures</u>			
Instruction	218,841,659	218,841,659	214,983,378
Research	46,219,263	46,219,263	44,270,074
Public Service	156,715,095	156,715,095	143,533,754
Patient Care	93,055,381	93,055,381	92,632,014
Academic Support	110,732,262	110,732,262	118,823,446