	Original Budget	Estimated Budget to Date	Actual to Date
<u>evenues</u>			
Tuition and Fees	19,751,775	18,936,023	18,739,86
State Appropriations	95,399,967	88,388,714	90,778,04
Sales & Services	290,078	48,479	127,70
Gifts, Grant and Contracts	133,509,181	31,327,853	31,705,83
Professional Fees	66,951,675	16,680,311	15,176,22
Auxiliary Operations	291,618	95,610	140,97
Investment/Interest Income	7,578,786	1,106,563	2,076,45
Other Sources	56,023,236	43,513,939	48,888,14
Total Revenues	379,796,316	200,097,492	207,633,24
Percentage of Original Budget		53%	55%
		53%	55%
<u>xpenditures</u>			
xpenditures Instruction	156,417,044	37,253,914	33,433,60
<u>xpenditures</u>	156,417,044 21,153,206		33,433,60
xpenditures Instruction	, ,	37,253,914	33,433,60 3,375,73
xpenditures Instruction Research	21,153,206	37,253,914 4,962,126	33,433,60 3,375,73 1,105,07
xpenditures Instruction Research Public Service	21,153,206 5,283,251	37,253,914 4,962,126 1,072,571	33,433,60 3,375,73 1,105,07 7,636,41 18,991,77
xpenditures Instruction Research Public Service Patient Care	21,153,206 5,283,251 38,230,384	37,253,914 4,962,126 1,072,571 9,141,577	33,433,60 3,375,73 1,105,07 7,636,41
xpenditures Instruction Research Public Service Patient Care Academic Support	21,153,206 5,283,251 38,230,384 73,869,893	37,253,914 4,962,126 1,072,571 9,141,577 18,816,815	33,433,60 3,375,73 1,105,07 7,636,41 18,991,77
xpenditures Instruction Research Public Service Patient Care Academic Support Student Services	21,153,206 5,283,251 38,230,384 73,869,893 6,270,992	37,253,914 4,962,126 1,072,571 9,141,577 18,816,815 1,663,894	33,433,60 3,375,73 1,105,07 7,636,41 18,991,77 1,752,83
xpenditures Instruction Research Public Service Patient Care Academic Support Student Services Institutional Support	21,153,206 5,283,251 38,230,384 73,869,893 6,270,992 39,871,576	37,253,914 4,962,126 1,072,571 9,141,577 18,816,815 1,663,894 10,237,455	33,433,6 3,375,7 1,105,0 7,636,4 18,991,7 1,752,8 8,015,4