

	Original Budget	Estimated Budget to Date	Actual to Date
<u>Revenues</u>			
Tuition and Fees	46,363,243	21,050,380	21,244,190
State Appropriations	37,293,906	37,107,633	37,349,912
Sales & Services	540,263	100,437	130,505
Gifts, Grant and Contracts	23,615,339	13,995,893	12,484,264
Auxiliary Operations	12,747,189	6,743,902	7,296,162
Investment/Interest Income	1,813,213	966,357	998,070
Other Sources	6,523,260	646,698	649,086
Total Revenues	128,896,413	80,611,299	80,152,189
Percentage of Original Budget		63%	62%
<u>Expenditures</u>			
Instruction	33,171,416	8,475,567	8,409,984
Research	984,663	252,776	261,099